

JUN 10 2013



**KHSAA Regional Tournament Financial Report**  
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
Rev. 05/11

Sport (check one)  
Sport Activity (check one)

Baseball ☒  
Cheer ☐

Basketball ☐

Soccer ☐

Softball ☐

Volleyball ☐

REGION # 3 BOYS ☒ or GIRLS ☐

Held at

Butler County

Dates

May 27-29, 2013

|        |                                                                                                                                               |          |          |         |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|---------|
| Part A | REVENUE ITEMS                                                                                                                                 | Price(s) | Receipts | Totals  |
|        | Ticket Sales                                                                                                                                  | 5.00     | 7120.00  |         |
|        | Broadcasting                                                                                                                                  |          |          |         |
|        | Sponsorship                                                                                                                                   |          |          |         |
|        | TOTAL REVENUE (1)                                                                                                                             |          |          | 7120.00 |
| Part B | EXPENSE ITEMS                                                                                                                                 |          | Expenses |         |
|        | Game Officials                                                                                                                                |          | 1722.00  |         |
|        | Trophies                                                                                                                                      |          | 560.73   |         |
|        | Travel for Participating Teams                                                                                                                |          |          |         |
|        | Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form) |          | 1762.45  |         |
|        | TOTAL EXPENSES (2)                                                                                                                            |          |          | 4045.17 |
| Part C | Net Profit (Part A (1) minus Part B (2) total)                                                                                                |          |          | 3074.83 |
| Part D | Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote                          |          | 461.22   |         |
| Part E | Profit Subject to Division by Schools (Part C minus Part D)                                                                                   |          |          | 2613.61 |
| Part F | Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2                                 |          |          |         |
| Part G | Amount to be Divided Among Participating Schools (Part E minus Part F)                                                                        |          |          | 2613.61 |

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

| School       | Amount | School      | Amount | School | Amount |
|--------------|--------|-------------|--------|--------|--------|
| Apollo       | 326.70 | Hancock Co. | 326.70 |        |        |
| Ohio Co.     | 326.70 | Darwin Co.  | 326.70 |        |        |
| Grayson Co.  | 326.70 |             |        |        |        |
| Edmonson Co. | 326.70 |             |        |        |        |
| Meade Co.    | 326.70 |             |        |        |        |
| Muhlenberg   | 326.70 |             |        |        |        |

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

| Session | Paid |
|---------|------|
| 1       | 756  |
| 2       | 374  |
| 3       | 294  |
| 4       |      |
| 5       |      |
| 6       |      |
| 7       |      |
| Total   | 1424 |

Brandon Emery  
MANAGER

Butler Co. High  
SCHOOL

270-526-2204  
DAYTIME PHONE

## Baseball Regional 2013

### Receipts

|                   |                 |
|-------------------|-----------------|
| Gate Day 1        | 3,780.00        |
| Gate Day 2        | 1,870.00        |
| Gate Day 3        | 1,470.00        |
| <b>Total Gate</b> | <b>7,120.00</b> |

### Expenditures

|                       |                 |                                |
|-----------------------|-----------------|--------------------------------|
| Mojo Sports           | 468.00          | balls                          |
| Duke's                | 251.85          | plaques/all acad., all tourney |
| Duke's                | 50.00           | player/coach of the year       |
| Duke's                | 126.00          | All season plaques             |
| Duke's                | 6.95            | scorebook                      |
| Riherd's              | 132.87          | trophies                       |
| Officials Day 1       | 984.00          | } 1,722.00                     |
| Day 2                 | 492.00          |                                |
| Day 3                 | 246.00          |                                |
| Gate workers Day 1    | 200.00          |                                |
| Day 2                 | 100.00          |                                |
| Day 3                 | 50.00           |                                |
| Scorekeeper/Announcer | 280.00          | 2 people/3 games               |
| Security              | 400.00          |                                |
| Tournament Manager    | 257.50          |                                |
| <b>Total Expenses</b> | <b>4,045.17</b> |                                |

|                |            |
|----------------|------------|
| Total receipts | 7,120.00   |
| Less expenses  | (4,045.17) |
| Profit         | 3,074.83   |

|                          |               |
|--------------------------|---------------|
| Less 15% host allowance  | (461.22)      |
|                          | 2,613.61      |
| 1/8 share to each school | <b>326.70</b> |